

Agency Proposed Budget								
Budget Item	Base Budget Fiscal 2002	PL Base Adjustment Fiscal 2004	New Proposals Fiscal 2004	Total Leg. Budget Fiscal 2004	PL Base Adjustment Fiscal 2005	New Proposals Fiscal 2005	Total Leg. Budget Fiscal 2005	Total Leg. Budget Fiscal 04-05
FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses	3,776	11,224	0	15,000	11,224	0	15,000	30,000
<b>Total Costs</b>	<b>\$3,776</b>	<b>\$11,224</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$11,224</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$30,000</b>
State/Other Special	3,776	11,224	0	15,000	11,224	0	15,000	30,000
<b>Total Funds</b>	<b>\$3,776</b>	<b>\$11,224</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$11,224</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$30,000</b>

### Page Reference

Legislative Budget Analysis, A-48

Agency Budget Comparison								
Budget Item	Base Budget Fiscal 2002	Executive Budget Fiscal 2004	Legislative Budget Fiscal 2004	Leg – Exec. Difference Fiscal 2004	Executive Budget Fiscal 2005	Legislative Budget Fiscal 2005	Leg – Exec. Difference Fiscal 2005	Biennium Difference Fiscal 04-05
FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses	3,776	15,000	15,000	0	15,000	15,000	0	0
<b>Total Costs</b>	<b>\$3,776</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
State/Other Special	3,776	15,000	15,000	0	15,000	15,000	0	0
<b>Total Funds</b>	<b>\$3,776</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>

### Executive Budget Comparison

The legislature adopted the proposed budget.

### Agency Highlights

Chiropractic Legal Panel Major Budget Highlights
<ul style="list-style-type: none"> <li>○ Funding is provided at the level authorized in previous biennia</li> <li>○ HB 621 has been introduced to take the Chiropractic Legal Panel off budget</li> </ul>

### Funding

The Montana Chiropractic Legal Panel is funded with state special revenue funds derived from annual assessments. This amount is set annually by the director and is assessed equally to all chiropractors. Revenue collected in fiscal 2002 was \$13,650 and the fund balance is about \$43,800.

Present Law Adjustments										
-----Fiscal 2004-----					-----Fiscal 2005-----					
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
Inflation/Deflation					2					2
Fixed Costs					247					250
<b>Total Statewide Present Law Adjustments</b>					<b>\$249</b>					<b>\$252</b>
DP 1 - Operating Adjustment	0.00	0	10,975	0	10,975	0.00	0	10,972	0	10,972
<b>Total Other Present Law Adjustments</b>	<b>0.00</b>	<b>\$0</b>	<b>\$10,975</b>	<b>\$0</b>	<b>\$10,975</b>	<b>0.00</b>	<b>\$0</b>	<b>\$10,972</b>	<b>\$0</b>	<b>\$10,972</b>
<b>Grand Total All Present Law Adjustments</b>					<b>\$11,224</b>					<b>\$11,224</b>

### Present Law Adjustments

The "Present Law Adjustments" table shows the primary changes to the adjusted base budget made by the legislature. "Statewide Present Law" adjustments are standard categories of adjustments made to all agencies. Legislative decisions on these items were applied globally to all agencies. The other numbered adjustments in the table correspond to the narrative descriptions.

DP 1 - Operating Adjustment - All panel functions are conducted through consulting and other professional services. The legislature approved an increase for consulting and professional services, travel, and audit fees in anticipation of increased activity. Activity depends on the number of cases filed, which cannot always be predicted.